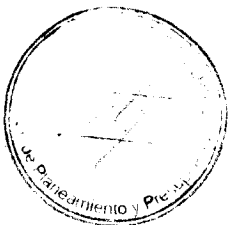


EJECUCION COMPROMISOS Vs MARCO - 2009
DEL MES DE ENERO A DICIEMBRE
(EN NUEVOS SOLES)

SECTOR : 24 TRIBUNAL CONSTITUCIONAL
PLIEGO : 024 TRIBUNAL CONSTITUCIONAL
EJECUTORA : 001 TRIBUNAL CONSTITUCIONAL [000201]

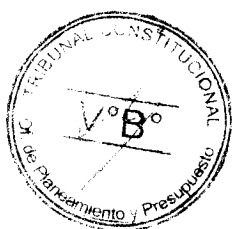
M E N S U A L I Z A D O																		
FU																TOTAL		%
FF	GENERICA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	COMPROMISOS	SALDO	COMPROMISO	
06 JUSTICIA																		
1 RECURSOS ORDINARIOS																		
GEN 2.1		13,853,660	917,522.70	1,025,581.30	977,544.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,920,648.47	10,933,011.53	21.08	
GEN 2.2		526,197	0.00	47,836.01	48,133.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,969.25	430,227.75	18.24	
GEN 2.3		4,313,331	238,670.19	245,365.68	318,383.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802,419.35	3,510,911.65	18.60	
GEN 2.5		38,017	0.00	11,332.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,332.76	26,684.24	29.81	
GEN 2.6		60,000	0.00	0.00	44,515.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,515.02	15,484.98	74.19	
PARCIAL FTE	1	18,791,205	1,156,192.89	1,330,115.75	1,388,576.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,874,884.85	14,916,320.15	20.62	
2 RECURSOS DIRECTAMENTE RECAUDADOS																		
GEN 2.3		51,813	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,813.00	0.00	
PARCIAL FTE	2	51,813	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,813.00	20.56	
JB TOTAL FUNCION		18,843,018	1,156,192.89	1,330,115.75	1,388,576.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,874,884.85			
24 PREVISION SOCIAL																		
1 RECURSOS ORDINARIOS																		
GEN 2.2		1,733,803	175,294.14	142,932.21	130,333.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448,559.56	1,285,243.44	25.87	
GEN 2.5		31,992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,992.00	0.00	
PARCIAL FTE	1	1,765,795	175,294.14	142,932.21	130,333.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448,559.56	1,317,235.44	25.40	
JB TOTAL FUNCION		1,765,795	175,294.14	142,932.21	130,333.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448,559.56			



EJECUCION COMPROMISOS Vs MARCO - 2009
DEL MES DE ENERO A DICIEMBRE
(EN NUEVOS SOLES)

SECTOR : 24 TRIBUNAL CONSTITUCIONAL
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EJECUTORA : 001 TRIBUNAL CONSTITUCIONAL [000201]

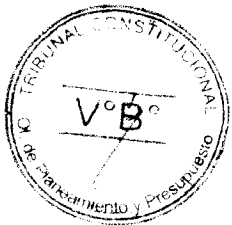
M E N S U A L I Z A D O																	
FU															TOTAL		%
FF	GENERICA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	COMPROMISOS	SALDO	COMPROMISO
RESUMEN ...																	
TOTAL FUENTE 1		20,557,000	1,331,487.03	1,473,047.96	1,518,909.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,444.41	16,233,555.59	21.03
TOTAL FUENTE 2		51,813	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,813.00	0.00
TOTAL		20,608,813	1,331,487.03	1,473,047.96	1,518,909.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,444.41	16,285,368.59	20.98



MARCO INICIAL DE GASTOS Y SUS MODIFICACIONES - 2009
DEL MES DE ENERO A DICIEMBRE
(EN NUEVOS SOLES)

SECTOR : 24 TRIBUNAL CONSTITUCIONAL
PLIEGO : 024 TRIBUNAL CONSTITUCIONAL
EJECUTORA : 001 TRIBUNAL CONSTITUCIONAL [000201]

M E N S U A L I Z A D O															
FF	GENERICA.	PIA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	PIM
06 JUSTICIA															
1 RECURSOS ORDINARIOS															
PARCIAL GEN 2.1	Personal Y Obligaciones	13,083,000	770,660	0	0	0	0	0	0	0	0	0	0	0	13,853,660
PARCIAL GEN 2.2	Pensiones Y Otras Prestaciones	0	0	526,197	0	0	0	0	0	0	0	0	0	0	526,197
PARCIAL GEN 2.3	Bienes Y Servicios	5,154,000	-818,652	-22,017	0	0	0	0	0	0	0	0	0	0	4,313,331
PARCIAL GEN 2.5	Otros Gastos	0	16,000	22,017	0	0	0	0	0	0	0	0	0	0	38,017
PARCIAL GEN 2.6	Adquisicion De Activos No	60,000	0	0	0	0	0	0	0	0	0	0	0	0	60,000
PARCIAL FUENTE : 1		18,297,000	-31,992	526,197	0	0	0	0	0	0	0	0	0	0	18,791,205
2 RECURSOS DIRECTAMENTE RECAUDADOS															
PARCIAL GEN 2.3	Bienes Y Servicios	10,000	0	0	41,813	0	0	0	0	0	0	0	0	0	51,813
PARCIAL FUENTE : 2		10,000	0	0	41,813	0	0	0	0	0	0	0	0	0	51,813
TOTAL FUNCION		18,307,000	-31,992	526,197	41,813	0	0	0	0	0	0	0	0	0	18,843,018
24 PREVISION SOCIAL															
1 RECURSOS ORDINARIOS															
PARCIAL GEN 2.2	Pensiones Y Otras Prestaciones	2,260,000	0	-526,197	0	0	0	0	0	0	0	0	0	0	1,733,803
PARCIAL GEN 2.5	Otros Gastos	0	31,992	0	0	0	0	0	0	0	0	0	0	0	31,992
PARCIAL FUENTE : 1		2,260,000	31,992	-526,197	0	0	0	0	0	0	0	0	0	0	1,765,795
TOTAL FUNCION		2,260,000	31,992	-526,197	0	0	0	0	0	0	0	0	0	0	1,765,795



MARCO INICIAL DE GASTOS Y SUS MODIFICACIONES - 2009
DEL MES DE ENERO A DICIEMBRE
(EN NUEVOS SOLES)

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Pag : 2 de 2

SECTOR : 24 TRIBUNAL CONSTITUCIONAL
PLIEGO : 024 TRIBUNAL CONSTITUCIONAL
EJECUTORA : 001 TRIBUNAL CONSTITUCIONAL [000201]

M E N S U A L I Z A D O															
FF	GENERICA.	PIA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	PIM
RESUMEN FUENTE ...															
	TOTAL FUENTE 1	20,557,000	0	0	0	0	0	0	0	0	0	0	0	0	20,557,000
	TOTAL FUENTE 2	10,000	0	0	41,813	0	0	0	0	0	0	0	0	0	51,813
TOTAL EJECUTORA															
		20,567,000	0	0	41,813	0	0	0	0	0	0	0	0	0	20,608,813

